

Arkansas Division of Higher Education

Annual Cost of Remediation Report

Fiscal Year 2023-2024



Institutional Finance

December 2024

Arkansas Division of Higher Education
101 E. Capitol Avenue, Suite 300 Little Rock, AR 72201

REMEDIATION REPORT (5-YEAR SUMMARY)
ALL STUDENTS
Fiscal Year 2018-2019 through 2023-2024

Institution						
	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
ASUJ	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632	\$ 1,644,074	\$ 2,131,290	\$ 1,379,661
ATU	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741	\$ 760,852	\$ 778,932	\$ 576,234
HSU	\$ 447,806	\$ 741,502	\$ 680,763	\$ 407,452	\$ 623,368	\$ 458,757
SAUM	\$ 767,456	\$ 935,481	\$ 855,698	\$ 700,565	\$ 797,942	\$ 777,840
UAF	\$ 415,217	\$ 397,051	\$ 177,960	\$ 587,821	\$ 1,041,444	\$ 1,336,115
UAFS	\$ 692,475	\$ 563,634	\$ 1,500,734	\$ 807,745	\$ 585,797	\$ 526,304
UALR	\$ 1,110,442	\$ 923,470	\$ 562,545	\$ 608,356	\$ 703,352	\$ 674,706
UAM	\$ 501,347	\$ 149,471	\$ 175,512	\$ 170,221	\$ 190,103	\$ 191,344
UAPB	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530	\$ 1,935,650	\$ 1,870,619	\$ 187,083
UCA	\$ 852,490	\$ 843,187	\$ 715,853	\$ 1,068,340	\$ 789,118	\$ 799,284
Sub Total	\$ 8,147,835	\$ 7,964,626	\$ 7,900,969	\$ 8,691,077	\$ 9,511,964	\$ 6,907,329
ANC	\$ 750,097	\$ 320,113	\$ 541,912	\$ 315,287	\$ 509,616	\$ 465,493
ASUB	\$ 977,506	\$ 1,009,090	\$ 1,035,839	\$ 947,836	\$ 634,276	\$ 693,209
ASUMH	\$ 567,127	\$ 533,291	\$ 499,296	\$ 407,540	\$ 356,723	\$ 348,924
ASUMS	\$ 880,123	\$ 548,469	\$ 485,131	\$ 433,016	\$ 208,851	\$ 218,635
ASUN	\$ 230,252	\$ 294,713	\$ 239,744	\$ 218,983	\$ 224,329	\$ 104,847
ASUTR	\$ 401,169	\$ 297,402	\$ 277,538	\$ 175,997	\$ 189,151	\$ 174,722
BRTC	\$ 556,642	\$ 608,805	\$ 575,078	\$ 599,408	\$ 448,507	\$ 507,954
CCCUA	\$ 331,066	\$ 349,076	\$ 335,266	\$ 311,022	\$ 297,798	\$ 318,232
EACC	\$ 877,998	\$ 736,096	\$ 911,787	\$ 790,626	\$ 676,729	\$ 380,591
NAC	\$ 1,359,087	\$ 498,194	\$ 449,721	\$ 526,218	\$ 447,162	\$ 451,525
NPC	\$ 1,111,335	\$ 701,171	\$ 771,670	\$ 575,283	\$ 568,548	\$ 483,979
NWACC	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733	\$ 2,068,354	\$ 2,096,670	\$ 2,003,049
OZC	\$ 197,710	\$ 214,673	\$ 186,679	\$ 168,544	\$ 114,389	\$ 135,838
PCCUA	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776	\$ 785,042	\$ 741,468	\$ 631,203
SAC	\$ 592,579	\$ 404,668	\$ 508,324	\$ 230,742	\$ 281,359	\$ 247,446
SAUT	\$ 373,799	\$ 340,954	\$ 262,234	\$ 122,637	\$ 135,391	\$ 556,632
SEAC	\$ 979,903	\$ 657,013	\$ 1,064,732	\$ 533,506	\$ 766,715	\$ 550,013
UACCB	\$ 495,736	\$ 377,078	\$ 346,329	\$ 195,561	\$ 211,400	\$ 219,445
UACCH-T	\$ 592,140	\$ 541,477	\$ 385,129	\$ 252,821	\$ 276,598	\$ 441,060
UACCM	\$ 593,704	\$ 584,798	\$ 554,253	\$ 370,135	\$ 328,828	\$ 265,007
UACCRM	\$ 316,807	\$ 286,811	\$ 235,887	\$ 77,596	\$ 105,624	\$ 118,481
UAPTC	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938	\$ 1,479,202	\$ 1,764,003	\$ 2,316,005
Sub Total	\$ 17,171,666	\$ 14,753,017	\$ 14,842,993	\$ 11,585,357	\$ 11,384,135	\$ 11,632,290
Grand Total	\$ 25,319,500	\$ 22,717,643	\$ 22,743,962	\$ 20,276,435	\$ 20,896,099	\$ 18,539,619

REMEDATION REPORT (5-YEAR SUMMARY)

ALL STUDENTS

Fiscal Year 2018-19 through 2023-2024

Institution	Total Revenues					Total Expenditures						
	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2018-19	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
ASUJ	\$ 705,200	\$ 728,786	\$ 419,761	\$ 961,955	\$ 1,249,298	\$ 1,678,973	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632	\$ 1,644,074	\$ 2,131,290	\$ 1,379,661
ATU	\$ 1,336,247	\$ 1,363,879	\$ 892,182	\$ 827,802	\$ 836,516	\$ 869,585	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741	\$ 760,852	\$ 778,932	\$ 576,234
HSU	\$ 392,184	\$ 410,430	\$ 329,561	\$ 391,755	\$ 528,884	\$ 239,948	\$ 447,806	\$ 741,502	\$ 680,763	\$ 407,452	\$ 623,368	\$ 458,757
SAUM	\$ 701,310	\$ 725,883	\$ 730,673	\$ 680,499	\$ 817,174	\$ 801,639	\$ 767,456	\$ 935,481	\$ 855,698	\$ 700,565	\$ 797,942	\$ 777,840
UAF	\$ 580,300	\$ 596,567	\$ 649,365	\$ 1,042,150	\$ 1,449,291	\$ 877,582	\$ 415,217	\$ 397,051	\$ 177,960	\$ 587,821	\$ 1,041,444	\$ 1,336,115
UAFS	\$ 605,777	\$ 622,072	\$ 310,419	\$ 395,860	\$ 384,829	\$ 251,217	\$ 692,475	\$ 563,634	\$ 1,500,734	\$ 807,745	\$ 585,797	\$ 526,304
UALR	\$ 607,217	\$ 613,007	\$ 469,122	\$ 406,753	\$ 453,561	\$ 377,449	\$ 1,110,442	\$ 923,470	\$ 562,545	\$ 608,356	\$ 703,352	\$ 674,706
UAM	\$ 573,672	\$ 544,550	\$ 137,890	\$ 144,765	\$ 207,069	\$ 107,061	\$ 501,347	\$ 149,471	\$ 175,512	\$ 170,221	\$ 190,103	\$ 191,344
UAPB	\$ 725,253	\$ 600,125	\$ 927,452	\$ 989,209	\$ 776,405	\$ 609,404	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530	\$ 1,935,650	\$ 1,870,619	\$ 187,083
UCA	\$ 759,604	\$ 797,544	\$ 831,109	\$ 1,069,724	\$ 707,934	\$ 608,110	\$ 852,490	\$ 843,187	\$ 715,853	\$ 1,068,340	\$ 789,118	\$ 799,284
Sub Total	\$ 6,986,763	\$ 7,002,843	\$ 5,697,533	\$ 6,910,473	\$ 7,410,962	\$ 6,420,967	\$ 8,147,835	\$ 7,964,626	\$ 7,900,969	\$ 8,691,077	\$ 9,511,964	\$ 6,907,329
ANC	\$ 174,149	\$ 171,425	\$ 112,777	\$ 71,588	\$ 90,682	\$ 96,627	\$ 750,097	\$ 320,113	\$ 541,912	\$ 315,287	\$ 509,616	\$ 465,493
ASUB	\$ 453,720	\$ 461,282	\$ 321,714	\$ 270,900	\$ 265,482	\$ 495,810	\$ 977,506	\$ 1,009,090	\$ 1,035,839	\$ 947,836	\$ 634,276	\$ 693,209
ASUMH	\$ 253,938	\$ 261,852	\$ 199,489	\$ 162,024	\$ 151,192	\$ 283,205	\$ 567,127	\$ 533,291	\$ 499,296	\$ 407,540	\$ 356,723	\$ 348,924
ASUMS	\$ 218,161	\$ 224,813	\$ 77,121	\$ 97,311	\$ 41,243	\$ 58,290	\$ 880,123	\$ 548,469	\$ 485,131	\$ 433,016	\$ 208,851	\$ 218,635
ASUN	\$ 117,740	\$ 120,785	\$ 89,250	\$ 80,196	\$ 95,571	\$ 91,960	\$ 230,252	\$ 294,713	\$ 239,744	\$ 224,329	\$ 224,329	\$ 104,847
ASUTR	\$ 107,576	\$ 91,542	\$ 66,388	\$ 49,009	\$ 41,760	\$ 52,968	\$ 401,169	\$ 297,402	\$ 277,538	\$ 175,997	\$ 189,151	\$ 174,722
BRTC	\$ 238,022	\$ 263,385	\$ 190,400	\$ 218,736	\$ 222,705	\$ 389,480	\$ 556,642	\$ 608,805	\$ 575,078	\$ 599,408	\$ 448,507	\$ 507,954
CCCUA	\$ 114,876	\$ 118,704	\$ 128,529	\$ 112,540	\$ 111,725	\$ 123,056	\$ 331,066	\$ 349,076	\$ 335,266	\$ 311,022	\$ 297,798	\$ 318,232
EACC	\$ 197,478	\$ 200,831	\$ 159,113	\$ 137,067	\$ 70,620	\$ 83,614	\$ 877,998	\$ 736,096	\$ 911,787	\$ 790,626	\$ 676,729	\$ 380,591
NAC	\$ 128,640	\$ 131,856	\$ 170,368	\$ 177,784	\$ 193,830	\$ 323,169	\$ 1,359,087	\$ 498,194	\$ 449,721	\$ 526,218	\$ 447,162	\$ 451,525
NPC	\$ 467,718	\$ 512,100	\$ 346,350	\$ 328,845	\$ 349,140	\$ 435,564	\$ 1,111,335	\$ 701,171	\$ 771,670	\$ 575,283	\$ 568,548	\$ 483,979
NWACC	\$ 1,239,185	\$ 1,338,511	\$ 1,050,376	\$ 1,134,778	\$ 1,019,720	\$ 1,099,488	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733	\$ 2,068,354	\$ 2,096,670	\$ 2,003,049
OZC	\$ 89,709	\$ 86,167	\$ 58,735	\$ 44,987	\$ 36,251	\$ 42,793	\$ 197,710	\$ 214,673	\$ 186,679	\$ 168,544	\$ 114,389	\$ 135,838
PCCUA	\$ 354,776	\$ 354,935	\$ 187,855	\$ 168,382	\$ 145,306	\$ 226,812	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776	\$ 785,042	\$ 741,468	\$ 631,203
SAC	\$ 241,110	\$ 236,190	\$ 82,750	\$ 90,987	\$ 91,770	\$ 133,131	\$ 592,579	\$ 404,668	\$ 508,324	\$ 230,742	\$ 281,359	\$ 247,446
SAUT	\$ 196,758	\$ 199,731	\$ 55,995	\$ 50,629	\$ 45,436	\$ 57,445	\$ 373,799	\$ 340,954	\$ 262,234	\$ 122,637	\$ 135,391	\$ 556,632
SEAC	\$ 265,343	\$ 251,096	\$ 140,983	\$ 87,364	\$ 136,435	\$ 287,566	\$ 979,903	\$ 657,013	\$ 1,064,732	\$ 533,506	\$ 766,715	\$ 550,013
UACCB	\$ 177,395	\$ 177,395	\$ 86,387	\$ 59,540	\$ 60,580	\$ 83,160	\$ 495,736	\$ 377,078	\$ 346,329	\$ 195,561	\$ 211,400	\$ 219,445
UACCH-T	\$ 224,121	\$ 213,200	\$ 92,777	\$ 81,521	\$ 68,370	\$ 1,023,885	\$ 592,140	\$ 541,477	\$ 385,129	\$ 252,821	\$ 276,598	\$ 441,060
UACCM	\$ 341,820	\$ 349,920	\$ 165,168	\$ 122,925	\$ 115,028	\$ 110,490	\$ 593,704	\$ 584,798	\$ 554,253	\$ 370,135	\$ 328,828	\$ 265,007
UACCRM	\$ 93,680	\$ 99,440	\$ 57,264	\$ 36,680	\$ 41,245	\$ 48,911	\$ 316,807	\$ 286,811	\$ 235,887	\$ 77,596	\$ 105,624	\$ 118,481
UAPTC	\$ 1,162,612	\$ 1,170,477	\$ 1,164,618	\$ 1,103,666	\$ 1,076,894	\$ 1,709,622	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938	\$ 1,479,202	\$ 1,764,003	\$ 2,316,005
Sub Total	\$ 6,858,527	\$ 7,035,637	\$ 5,004,405	\$ 4,687,459	\$ 4,470,985	\$ 7,257,046	\$ 17,171,666	\$ 14,753,017	\$ 1,642,777	\$ 1,571,938	\$ 11,384,135	\$ 11,632,290
Grand Total	\$ 13,845,290	\$ 14,038,480	\$ 10,701,938	\$ 11,597,932	\$ 11,881,947	\$ 13,678,014	\$ 25,319,500	\$ 22,717,643	\$ 9,543,745	\$ 10,263,016	\$ 20,896,099	\$ 18,539,619

ANNUAL COST OF REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2023-2024

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 1,678,973	\$ 542,550	\$ 837,111	\$ 1,379,661	\$ 0	0.00%
ATU	\$ 869,585	\$ 238,749	\$ 337,486	\$ 576,234	\$ 0	0.00%
HSU	\$ 239,948	\$ 55,049	\$ 403,708	\$ 458,757	\$218,809	47.70%
SAUM	\$ 801,639	\$ 281,951	\$ 495,889	\$ 777,840	\$ 0	0.00%
UAF	\$ 877,582	\$ 281,593	\$ 1,054,522	\$ 1,336,115	\$458,533	34.32%
UAFS	\$ 251,217	\$ 60,750	\$ 465,554	\$ 526,304	\$275,087	52.27%
UALR	\$ 377,449	\$ 208,055	\$ 466,651	\$ 674,706	\$297,256	44.06%
UAM	\$ 107,061	\$ 60,585	\$ 130,759	\$ 191,344	\$84,284	0.00%
UAPB	\$ 609,404	\$ 187,083	\$ -	\$ 187,083	\$ 0	0.00%
UCA	\$ 608,110	\$ 356,472	\$ 442,812	\$ 799,284	\$191,174	23.92%
Sub Total	\$ 6,420,967	\$ 2,272,838	\$ 4,634,491	\$ 6,907,329	\$486,362	7.04%
ANC	\$ 96,627	\$ 167,131	\$ 298,361	\$ 465,493	\$368,866	79.24%
ASUB	\$ 495,810	\$ 246,428	\$ 446,781	\$ 693,209	\$197,399	28.48%
ASUMH	\$ 283,205	\$ 111,072	\$ 237,852	\$ 348,924	\$65,719	18.83%
ASUMS	\$ 58,290	\$ 77,118	\$ 141,517	\$ 218,635	\$160,345	73.34%
ASUN	\$ 91,960	\$ 69,850	\$ 34,997	\$ 104,847	\$12,887	12.29%
ASUTR	\$ 52,968	\$ 101,378	\$ 73,344	\$ 174,722	\$121,753	69.68%
BRTC	\$ 389,480	\$ 188,309	\$ 319,645	\$ 507,954	\$118,474	23.32%
CCCUA	\$ 123,056	\$ 120,377	\$ 197,855	\$ 318,232	\$195,176	61.33%
EACC	\$ 83,614	\$ 85,166	\$ 295,425	\$ 380,591	\$296,977	78.03%
NAC	\$ 323,169	\$ 168,843	\$ 282,681	\$ 451,525	\$128,356	28.43%
NPC	\$ 435,564	\$ 122,526	\$ 361,453	\$ 483,979	\$48,415	10.00%
NWACC	\$ 1,099,488	\$ 670,255	\$ 1,332,794	\$ 2,003,049	\$903,561	45.11%
OZC	\$ 42,793	\$ 74,265	\$ 61,572	\$ 135,838	\$93,045	68.50%
PCCUA	\$ 226,812	\$ 222,856	\$ 408,347	\$ 631,203	\$404,390	64.07%
SAC	\$ 133,131	\$ 92,512	\$ 154,934	\$ 247,446	\$114,315	46.20%
SAUT	\$ 57,445	\$ 483,384	\$ 73,247	\$ 556,632	\$499,187	89.68%
SEAC	\$ 287,566	\$ 136,188	\$ 413,825	\$ 550,013	\$262,448	47.72%
UACCB	\$ 83,160	\$ 46,650	\$ 172,794	\$ 219,445	\$136,285	62.10%
UACCH-T	\$ 1,023,885	\$ 100,314	\$ 340,746	\$ 441,060	\$ 0	0.00%
UACCM	\$ 110,490	\$ 112,952	\$ 152,055	\$ 265,007	\$154,517	58.31%
UACCRM	\$ 48,911	\$ 30,840	\$ 87,641	\$ 118,481	\$69,570	58.72%
UAPTC	\$ 1,709,622	\$ 502,235	\$ 1,813,770	\$ 2,316,005	\$606,383	26.18%
Sub Total	\$ 7,257,046	\$ 3,930,653	\$ 7,701,637	\$ 11,632,290	\$4,375,243	37.61%
Grand Total	\$ 13,678,014	\$ 6,203,490	\$ 12,336,128	\$ 18,539,619	\$4,861,605	26.22%

**ANNUAL COST OF REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2023-2024**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 875,164	\$ 282,804	\$ 436,344	\$ 719,148	\$ 0	0.00%
ATU	\$ 503,601	\$ 138,266	\$ 195,448	\$ 333,714	\$ 0	0.00%
HSU	\$ 160,503	\$ 36,823	\$ 270,044	\$ 306,867	\$146,364	47.70%
SAUM	\$ 522,097	\$ 183,631	\$ 322,966	\$ 506,596	\$ 0	0.00%
UAF	\$ 596,210	\$ 191,308	\$ 716,419	\$ 907,727	\$311,518	34.32%
UAFS	\$ 136,923	\$ 33,111	\$ 253,746	\$ 286,857	\$149,934	52.27%
UALR	\$ 149,096	\$ 82,184	\$ 184,331	\$ 266,515	\$117,419	44.06%
UAM	\$ 45,420	\$ 25,703	\$ 55,474	\$ 81,176	\$35,757	0.00%
UAPB	\$ 293,428	\$ 90,081	\$ -	\$ 90,081	\$ 0	0.00%
UCA	\$ 457,347	\$ 268,095	\$ 333,030	\$ 601,125	\$143,778	23.92%
Sub Total	\$ 3,739,789	\$ 1,332,006	\$ 2,767,800	\$ 4,099,806	\$360,017	8.78%
ANC	\$ 31,186	\$ 53,942	\$ 96,297	\$ 150,238	\$119,052	79.24%
ASUB	\$ 170,940	\$ 84,961	\$ 154,036	\$ 238,997	\$68,057	28.48%
ASUMH	\$ 111,990	\$ 43,922	\$ 94,055	\$ 137,978	\$25,988	18.83%
ASUMS	\$ 9,856	\$ 13,039	\$ 23,928	\$ 36,967	\$27,112	73.34%
ASUN	\$ 32,490	\$ 24,678	\$ 12,365	\$ 37,043	\$4,553	12.29%
ASUTR	\$ 25,876	\$ 49,526	\$ 35,830	\$ 85,356	\$59,479	69.68%
BRTC	\$ 144,820	\$ 70,019	\$ 118,853	\$ 188,872	\$44,052	23.32%
CCCUA	\$ 60,664	\$ 59,343	\$ 97,538	\$ 156,881	\$96,217	61.33%
EACC	\$ 21,550	\$ 21,950	\$ 76,141	\$ 98,091	\$76,541	78.03%
NAC	\$ 118,965	\$ 62,155	\$ 104,061	\$ 166,215	\$47,250	28.43%
NPC	\$ 197,136	\$ 55,455	\$ 163,593	\$ 219,049	\$21,913	10.00%
NWACC	\$ 374,400	\$ 228,237	\$ 453,846	\$ 682,083	\$307,683	45.11%
OZC	\$ 12,863	\$ 22,323	\$ 18,507	\$ 40,830	\$27,967	68.50%
PCCUA	\$ 78,561	\$ 77,190	\$ 141,439	\$ 218,629	\$140,068	64.07%
SAC	\$ 56,642	\$ 39,360	\$ 65,918	\$ 105,278	\$48,636	46.20%
SAUT	\$ 24,062	\$ 202,474	\$ 30,681	\$ 233,155	\$209,093	89.68%
SEAC	\$ 49,908	\$ 23,636	\$ 71,821	\$ 95,457	\$45,549	47.72%
UACCB	\$ 34,020	\$ 19,084	\$ 70,689	\$ 89,773	\$55,753	62.10%
UACCH-T	\$ 400,902	\$ 39,278	\$ 133,419	\$ 172,697	\$ 0	0.00%
UACCM	\$ 62,292	\$ 63,680	\$ 85,726	\$ 149,406	\$87,114	58.31%
UACCRM	\$ 33,403	\$ 21,062	\$ 59,852	\$ 80,914	\$47,511	58.72%
UAPTC	\$ 473,536	\$ 139,111	\$ 502,383	\$ 641,494	\$167,958	26.18%
Sub Total	\$ 2,526,061	\$ 1,414,424	\$ 2,610,977	\$ 4,025,402	\$1,499,341	37.25%
Grand Total	\$ 6,265,850	\$ 2,746,430	\$ 5,378,778	\$ 8,125,208	\$1,859,358	22.88%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2023-2024**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 163,890	\$ 52,960	\$ 81,713	\$ 134,673	\$ 0	0.00%
ATU	\$ 57,839	\$ 15,880	\$ 22,447	\$ 38,328	\$ 0	0.00%
HSU	\$ 2,261	\$ 519	\$ 3,803	\$ 4,322	\$ 2,061	0.00%
SAUM	\$ 19,967	\$ 7,023	\$ 12,352	\$ 19,375	\$ 0	0.00%
UAF	\$ 18,195	\$ 5,838	\$ 21,863	\$ 27,702	\$ 9,507	34.32%
UAFS	\$ 34,088	\$ 8,243	\$ 63,171	\$ 71,414	\$ 37,327	52.27%
UALR	\$ 103,295	\$ 56,938	\$ 127,706	\$ 184,644	\$ 81,349	44.06%
UAM	\$ 19,466	\$ 11,016	\$ 23,774	\$ 34,790	\$ 15,324	44.05%
UAPB	\$ 12,627	\$ 3,876	\$ -	\$ 3,876	\$ 0	0.00%
UCA	\$ 9,106	\$ 5,338	\$ 6,631	\$ 11,969	\$ 2,863	23.92%
Sub Total	\$ 440,734	\$ 167,631	\$ 363,462	\$ 531,093	\$ 90,359	17.01%
ANC	\$ 31,016	\$ 53,647	\$ 95,770	\$ 149,417	\$ 118,401	79.24%
ASUB	\$ 100,380	\$ 49,891	\$ 90,454	\$ 140,345	\$ 39,965	28.48%
ASUMH	\$ 73,009	\$ 28,634	\$ 61,317	\$ 89,951	\$ 16,942	18.83%
ASUN	\$ 28,159	\$ 37,255	\$ 68,366	\$ 105,621	\$ 77,462	73.34%
ASUTR	\$ 13,654	\$ 13,356	\$ 21,953	\$ 35,309	\$ 21,656	61.33%
BRTC	\$ 40,090	\$ 30,451	\$ 15,257	\$ 45,708	\$ 5,618	12.29%
CCCUA	\$ 96,460	\$ 46,637	\$ 79,164	\$ 125,802	\$ 29,342	23.32%
EACC	\$ 11,983	\$ 22,935	\$ 16,593	\$ 39,527	\$ 27,544	69.68%
MSCC	\$ 24,998	\$ 25,462	\$ 88,323	\$ 113,785	\$ 88,787	78.03%
NAC	\$ 83,853	\$ 43,810	\$ 73,348	\$ 117,158	\$ 33,305	28.43%
NPC	\$ 90,798	\$ 25,542	\$ 75,349	\$ 100,891	\$ 10,093	10.00%
NWACC	\$ 179,504	\$ 109,427	\$ 217,594	\$ 327,021	\$ 147,517	45.11%
OZC	\$ 12,368	\$ 21,464	\$ 17,796	\$ 39,259	\$ 26,892	68.50%
PCCUA	\$ 64,804	\$ 63,673	\$ 116,670	\$ 180,344	\$ 115,540	64.07%
SAC	\$ 26,091	\$ 18,130	\$ 30,364	\$ 48,494	\$ 22,403	46.20%
SAUT	\$ 12,139	\$ 102,149	\$ 15,479	\$ 117,628	\$ 105,489	89.68%
SEAC	\$ 140,218	\$ 66,406	\$ 201,782	\$ 268,188	\$ 127,970	47.72%
UACCB	\$ 19,467	\$ 10,920	\$ 40,450	\$ 51,370	\$ 31,903	62.10%
UACCH-T	\$ 239,387	\$ 23,454	\$ 79,667	\$ 103,121	\$ 0	0.00%
UACCM	\$ 18,618	\$ 19,033	\$ 25,622	\$ 44,655	\$ 26,037	58.31%
UACCRM	\$ 4,175	\$ 2,633	\$ 7,482	\$ 10,114	\$ 5,939	58.72%
UAPTC	\$ 514,004	\$ 150,999	\$ 545,316	\$ 696,315	\$ 182,311	26.18%
Sub Total	\$ 1,825,175	\$ 965,909	\$ 1,984,115	\$ 2,950,023	\$ 1,124,848	38.13%
Grand Total	\$ 2,265,909	\$ 1,133,539	\$ 2,347,577	\$ 3,481,116	\$ 1,215,207	34.91%

Adult students are defined as students that are 25 years or older.

ANNUAL COST OF REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2023-2024

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 639,919	\$ 206,786	\$ 319,054	\$ 525,840	\$0	0.00%
ATU	\$ 308,144	\$ 84,602	\$ 119,591	\$ 204,193	\$0	0.00%
HSU	\$ 77,184	\$ 17,707	\$ 129,860	\$ 147,568	\$70,384	47.70%
SAUM	\$ 259,575	\$ 91,297	\$ 160,572	\$ 251,869	\$0	0.00%
UAF	\$ 263,177	\$ 84,447	\$ 316,239	\$ 400,686	\$137,509	34.32%
UAFS	\$ 80,206	\$ 19,396	\$ 148,638	\$ 168,033	\$87,827	52.27%
UALR	\$ 125,059	\$ 68,934	\$ 154,613	\$ 223,547	\$98,489	44.06%
UAM	\$ 42,175	\$ 23,867	\$ 51,511	\$ 75,378	\$33,203	44.05%
UAPB	\$ 303,349	\$ 93,126	\$ -	\$ 93,126	\$0	0.00%
UCA	\$ 141,656	\$ 83,038	\$ 103,151	\$ 186,189	\$44,533	23.92%
Sub Total	\$ 2,240,445	\$ 773,201	\$ 1,503,229	\$ 2,276,430	\$35,986	1.58%
ANC	\$ 34,424	\$ 59,542	\$ 106,295	\$ 165,837	\$131,413	79.24%
ASUB	\$ 224,490	\$ 111,576	\$ 202,291	\$ 313,867	\$89,377	28.48%
ASUMH	\$ 98,206	\$ 38,516	\$ 82,479	\$ 120,996	\$22,789	18.83%
ASUN	\$ 20,275	\$ 26,824	\$ 49,223	\$ 76,047	\$55,772	73.34%
ASUTR	\$ 48,738	\$ 47,677	\$ 78,364	\$ 126,041	\$77,303	61.33%
BRTC	\$ 19,380	\$ 14,720	\$ 7,375	\$ 22,096	\$2,716	12.29%
CCCUA	\$ 148,200	\$ 71,653	\$ 121,627	\$ 193,280	\$45,080	23.32%
EACC	\$ 15,109	\$ 28,918	\$ 20,921	\$ 49,839	\$34,730	69.68%
MSCC	\$ 37,066	\$ 37,754	\$ 130,962	\$ 168,716	\$131,650	78.03%
NAC	\$ 120,351	\$ 62,879	\$ 105,273	\$ 168,152	\$47,801	28.43%
NPC	\$ 147,630	\$ 41,529	\$ 122,511	\$ 164,040	\$16,410	10.00%
NWACC	\$ 545,584	\$ 332,592	\$ 661,354	\$ 993,946	\$448,362	45.11%
OZC	\$ 17,562	\$ 30,479	\$ 25,270	\$ 55,748	\$38,186	68.50%
PCCUA	\$ 83,448	\$ 81,993	\$ 150,238	\$ 232,230	\$148,782	64.07%
SAC	\$ 50,398	\$ 35,021	\$ 58,652	\$ 93,673	\$43,275	46.20%
SAUT	\$ 21,244	\$ 178,761	\$ 27,088	\$ 205,849	\$184,605	89.68%
SEAC	\$ 97,440	\$ 46,146	\$ 140,222	\$ 186,368	\$88,929	47.72%
UACCB	\$ 29,673	\$ 16,646	\$ 61,656	\$ 78,302	\$48,629	62.10%
UACCH-T	\$ 383,596	\$ 37,583	\$ 127,660	\$ 165,242	\$0	0.00%
UACCM	\$ 29,580	\$ 30,239	\$ 40,708	\$ 70,947	\$41,367	58.31%
UACCRM	\$ 11,333	\$ 7,146	\$ 20,307	\$ 27,453	\$16,120	58.72%
UAPTC	\$ 722,082	\$ 212,126	\$ 766,070	\$ 978,196	\$256,114	26.18%
Sub Total	\$ 2,905,810	\$ 1,550,320	\$ 3,106,545	\$ 4,656,865	\$1,751,054	37.60%
Grand Total	\$ 5,146,255	\$ 2,323,521	\$ 4,609,774	\$ 6,933,295	\$1,787,040	25.77%